

TOWN OF POMONA PARK

TOWN COUNCIL BUDGET HEARING

FISCAL YEAR 2026–2027

DATE	TIME	LOCATION
September 9, 2026	5:30 p.m.	Town Council Chambers

AGENDA

- 1. Call to Order**
- 2. Roll Call**
- 3. Pledge of Allegiance**
- 4. Opening Remarks and Overview of the FY 2026–2027 Tentative Budget**
- 5. Public Hearing – Ordinance No. 2026-02**

AN ORDINANCE OF THE TOWN OF POMONA PARK, FLORIDA, LEVYING AD VALOREM TAXES FOR FISCAL YEAR 2026–2027; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING AN EFFECTIVE DATE.

First Reading • Public Comment • Council Consideration and Action

- 6. Public Hearing – Ordinance No. 2026-03**

AN ORDINANCE OF THE TOWN OF POMONA PARK, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2026–2027; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING AN EFFECTIVE DATE.

First Reading • Public Comment • Council Consideration and Action

- 7. Adjournment**

Public participation is welcomed during the public hearing portions of the agenda.

ORDINANCE NO. 2026-02

AN ORDINANCE OF THE TOWN OF POMONA PARK, FLORIDA, LEVYING AD VALOREM TAXES FOR FISCAL YEAR 2026-2027; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town Council of the Town of Pomona Park, Florida, adopted a tentative millage rate for Fiscal Year 2026-2027 on September 9, 2026, following a public hearing held in accordance with section 200.065, Florida Statutes; and

WHEREAS, on September 23, 2026, the Town Council held a final public hearing, as required by section 200.065, Florida Statutes, to adopt the final levy of ad valorem taxes for Fiscal Year 2026-2027; and

WHEREAS, the Putnam County Property Appraiser has certified the gross taxable value for operating purposes within the Town, excluding exempt property, as \$50,847,377.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF POMONA PARK, FLORIDA, AS FOLLOWS:

Section 1. Purpose

1. The operating millage rate for Fiscal Year 2026-2027 is 6.9357 mills, which is 10.00% greater than the rolled-back rate of 6.3052 mills.
2. The voted debt-service millage rate is zero mills.

Section 2. Severability

Each phrase, sentence, paragraph, section, or other provision of this Ordinance is severable from all other phrases, sentences, paragraphs, sections, and provisions. If any phrase, sentence, paragraph, section, or provision of this Ordinance is declared unconstitutional or invalid by a court of competent jurisdiction, that declaration shall not affect any other portion or provision of this Ordinance.

Section 3. Conflicts

All ordinances or resolutions, or parts thereof, in conflict with this Ordinance are hereby superseded or repealed to the extent of such conflict.

Section 4. Effective Date

This Ordinance shall take effect immediately upon final passage as provided by law.

PASSED ON FIRST READING: _____

Council Member	Seat	Yeas	Nays	Absent
Council Member Swanson	1	☐	☐	☐
Council Member Rohrbaugh	2	☐	☐	☐
Council Member Evans	3	☐	☐	☐
Mayor Cuevas	Mayor	☐	☐	☐
Council Member Mead	4	☐	☐	☐
Council Member Kuleski	5	☐	☐	☐

Council Member	Seat	Yeas	Nays	Absent
Council Member Cooney	6	☐	☐	☐

PASSED ON SECOND READING: _____

Council Member	Seat	Yeas	Nays	Absent
Council Member Swanson	1	☐	☐	☐
Council Member Rohrbaugh	2	☐	☐	☐
Council Member Evans	3	☐	☐	☐
Mayor Cuevas	Mayor	☐	☐	☐
Council Member Mead	4	☐	☐	☐
Council Member Kuleski	5	☐	☐	☐
Council Member Cooney	6	☐	☐	☐

DULY ADOPTED AT A PUBLIC HEARING ON SEPTEMBER 23, 2026.

TOWN OF POMONA PARK

Mayor Anthony Cuevas

Attest: _____
Andrea Almeida, CMC, Town Clerk

ORDINANCE NO. 2026-03

AN ORDINANCE OF THE TOWN OF POMONA PARK, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2026-2027; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town Council of the Town of Pomona Park, Florida, held a public hearing on September 9, 2026, in accordance with section 200.065, Florida Statutes; and

WHEREAS, the Town Council held a final public hearing on September 23, 2026, as required by section 200.065, Florida Statutes; and

WHEREAS, the Town Council has established appropriations and estimated revenues for Fiscal Year 2026-2027 in the amount of \$1,991,048.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF POMONA PARK, FLORIDA, AS FOLLOWS:

Section 1. Adoption of Final Budget

The final budget for the Town of Pomona Park for Fiscal Year 2026-2027, in the total amount of \$1,991,048, is hereby adopted as set forth in the Budget Summary attached to and incorporated into this Ordinance as Exhibit A.

Section 2. Severability

Each phrase, sentence, paragraph, section, or other provision of this Ordinance is severable from all other phrases, sentences, paragraphs, sections, and provisions. If any phrase, sentence, paragraph, section, or provision of this Ordinance is declared unconstitutional or invalid by a court of competent jurisdiction, that declaration shall not affect any other portion or provision of this Ordinance.

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Mayor Cuevas	Mayor	☐	☐	☐
Council Member Mead	4	☐	☐	☐
Council Member Kuleski	5	☐	☐	☐
Council Member Cooney	6	☐	☐	☐

PASSED ON SECOND READING: _____

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Council Member Evans	3	☐	☐	☐
Mayor Cuevas	Mayor	☐	☐	☐
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Council Member Kuleski	5	☐	☐	☐
Council Member Cooney	6	☐	☐	☐

DULY ADOPTED AT A PUBLIC HEARING ON SEPTEMBER 23, 2026.

TOWN OF POMONA PARK

Mayor Anthony Cuevas

Attest: _____
Andrea Almeida, CMC, Town Clerk

EXHIBIT A

BUDGET SUMMARY

Town of Pomona Park, Florida | Fiscal Year 2026-2027

Category	General Fund	Better Place	1-5 Cents	FRDAP	Total All Funds
ESTIMATED REVENUES					
Ad Valorem Taxes (6.9357 mills), including delinquent	\$ 400,726	-	-	-	\$ 400,726
Utility Taxes	\$ 48,200	-	-	-	\$ 48,200
Communication Services Tax	\$ 35,000	-	-	-	\$ 35,000
Permit Fees	\$ 1,400	-	-	-	\$ 1,400
Franchise Fees	\$ 42,000	-	-	-	\$ 42,000
State Shared Revenues	\$ 68,100	-	-	-	\$ 68,100
Transportation (DOT) Revenue	\$ 33,546	-	-	-	\$ 33,546
Charges for Services	\$ 500	-	-	-	\$ 500
Court & Local Fines/Fees	\$ 200	-	-	-	\$ 200
Interest Earnings	\$ 2,500	-	-	-	\$ 2,500
Rent & Royalties	\$ 5,000	-	-	-	\$ 5,000
Donations & Miscellaneous Revenues	\$ 1,600	-	-	-	\$ 1,600
One Cent Sales Tax	-	\$ 81,000	-	-	\$ 81,000
Local Option Gas Taxes	-	-	\$ 39,000	-	\$ 39,000
FRDAP Grant	-	-	-	\$ 200,000	\$ 200,000
TOTAL CURRENT REVENUES	\$ 638,772	\$ 81,000	\$ 39,000	\$ 200,000	\$ 958,772
Beginning Fund Balances/Reserves	\$ 318,000	\$ 560,746	\$ 153,530	-	\$ 1,032,276
TOTAL REVENUES & BEGINNING BALANCES	\$ 956,772	\$ 641,746	\$ 192,530	\$ 200,000	\$ 1,991,048
EXPENDITURES					
General Government	\$ 323,250	\$ 56,000	-	-	\$ 379,250
Public Safety	\$ 48,100	\$ 49,000	-	-	\$ 97,100
Transportation	\$ 326,200	\$ 21,000	\$ 55,000	-	\$ 402,200
Culture/Recreation	\$ 32,400	\$ 501,500	\$ 17,000	\$ 200,000	\$ 750,900
TOTAL EXPENDITURES	\$ 729,950	\$ 627,500	\$ 72,000	\$ 200,000	\$ 1,629,450
Ending Fund Balances/Reserves	\$ 226,822	\$ 14,246	\$ 120,530	-	\$ 361,598
TOTAL APPROPRIATIONS & ENDING BALANCES	\$ 956,772	\$ 641,746	\$ 192,530	\$ 200,000	\$ 1,991,048

The tentative, adopted, and final budgets are on file in the office of the Town Clerk and are available as public records.