



TOWN OF POMONA PARK FIRST BUDGET HEARING

Tuesday, September 10, 2025 – 5:30 PM

**Town Hall Council Chambers
1775 US Hwy 17 South, Pomona Park, FL 32181**

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Welcome & Opening Remarks
5. Public Hearing – Fiscal Year 2025/2026 Proposed Budget
 - Presentation of Tentative Millage Rate and Proposed Budget
 - Public Comment on the Budget
6. First Reading of Ordinances
 - Ordinance 2025-01 – AN ORDINANCE OF THE TOWN OF POMONA PARK, FLORIDA, IN PUTNAM COUNTY, FLORIDA, ADOPTING THE LEVYING OF AD VALOREM TAXES FOR POMONA PARK FOR FISCAL YEAR 2025-2026; PROVIDING FOR AN EFFECTIVE DATE.
 - Ordinance 2025-02 – AN ORDINANCE OF THE TOWN OF POMONA PARK, FLORIDA, IN PUTNAM COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR POMONA PARK FOR FISCAL YEAR 2025-2026.
 -
7. Council Discussion & Action
 - Motion to approve first reading of Ordinance 2025-01
 - Motion to approve first reading of Ordinance 2025-02
8. Announcements
 - Second and Final Budget Hearing: September 24th 5:30pm
9. Adjournment

Ordinance 2025-01

AN ORDINANCE OF THE TOWN OF POMONA PARK, FLORIDA, IN PUTNAM COUNTY, FLORIDA, ADOPTING THE LEVYING OF AD VALOREM TAXES FOR POMONA PARK FOR FISCAL YEAR 2025-2026; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Pomona Park of Putnam County, Florida on September 10, 2025, adopted Fiscal Year Tentative Millage Rates following a public hearing as required by Florida Statute 200.065; and,

WHEREAS, the Town of Pomona Park of Putnam County, Florida, on September 24, 2025, held a final public hearing as required by Florida Statute 200.065 to adopt final levying of ad valorem taxes for Pomona Park for 2025-2026; and,

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Pomona Park has been certified by the County Property Appraiser to the Town of Pomona Park as \$54,179,737.

NOW, THEREFORE, BE IT ENACTED BY THE TOWN COUNCIL OF THE TOWN OF POMONA PARK, PUTNAM COUNTY, FLORIDA, THAT:

Section 1. Purpose

1. The Fiscal Year 2025-2026 operating millage rate is 6.5, which is greater than the rolled-back rate of 5.4 mills by 19.70 %
2. The voted debt service millage is zero.

Section 2. Severability

Each phrase, sentence, paragraph, section or other provision of this Ordinance is severable from all other such phrases, sentences, paragraphs, sections and provisions. Should any phrase, sentence, paragraph, section or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such declaration shall not affect any other portion or provision of this Ordinance.

Section 3. Conflicts

All ordinances or resolutions, or parts thereof, in conflict herewith are hereby superseded or repealed to the extent of such conflict.

Ordinance 2025-01

Section 4. Effective Date

This Ordinance shall take effect immediately upon final passage as provided by law.

PASSED ON FIRST READING:

		<u>YEAS</u>	<u>NAYS</u>	<u>ABSENT</u>
Councilman Swanson	Seat 1	_____	_____	_____
Vacant	Seat 2	_____	_____	_____
Councilman Evans	Seat 3	_____	_____	_____
Mayor Cuevas	Mayor	_____	_____	_____
Councilman Mead	Seat 4	_____	_____	_____
Councilman Kuleski	Seat 5	_____	_____	_____
Councilman Cooney	Seat 6	_____	_____	_____

PASSED ON SECOND READING:

		<u>YEAS</u>	<u>NAYS</u>	<u>ABSENT</u>
Councilman Swanson	Seat 1	_____	_____	_____
Vacant		_____	_____	_____
Councilman Evans	Seat 3	_____	_____	_____
Mayor Cuevas	Mayor	_____	_____	_____
Councilman Mead	Seat 4	_____	_____	_____
Councilman Kuleski	Seat 5	_____	_____	_____
Councilman Cooney	Seat 6	_____	_____	_____

DULY ADOPTED AT A PUBLIC HEARING ON SEPTEMBER 24th, 2025,

TOWN OF POMONA PARK

Mayor Anthony Cuevas

Attest: _____
Andrea Almeida CMC, Town Clerk

Ordinance 2025-02

AN ORDINANCE OF THE TOWN OF POMONA PARK, FLORIDA, IN PUTNAM COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR POMONA PARK FOR FISCAL YEAR 2025-2026.

WHEREAS, the Town of Pomona Park of Putnam County, Florida on September 10, 2025, held a public hearing as required by Florida Statute 200.065; and,

WHEREAS, the Town of Pomona Park of Putnam County, Florida on September 24, 2025, held a final public hearing as required by Florida Statute 200.065; and,

WHEREAS, the Town of Pomona Park in Putnam County, Florida, set forth the appropriations and revenue estimate for the budget for Fiscal Year 2025-2026 in the amount of \$2,061,099.

NOW, THEREFORE, BE IT ENACTED BY THE TOWN COUNCIL OF THE TOWN OF POMONA PARK, PUTNAM COUNTY, FLORIDA, THAT:

Section 1. Purpose

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Section 2. Severability

Each phrase, sentence, paragraph, section or other provision of this Ordinance is severable from all other such phrases, sentences, paragraphs, sections and provisions. Should any phrase, sentence, paragraph, section or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such declaration shall not affect any other portion or provision of this Ordinance.

Section 3. Conflicts

All ordinances or resolutions, or parts thereof, in conflict herewith are hereby superseded or repealed to the extent of such conflict.

Section 4. Effective Date

This Ordinance shall take effect immediately upon final passage as provided by law.

Ordinance 2025-02

PASSED ON FIRST READING:

Councilman Swanson	Seat 1	<u>YEAS</u>	<u>NAYS</u>	<u>ABSENT</u>
Vacant	Seat 2	_____	_____	_____
Councilman Evans	Seat 3	_____	_____	_____
Mayor Cuevas	Mayor	_____	_____	_____
Councilman Mead	Seat 4	_____	_____	_____
Councilman Kuleski	Seat 5	_____	_____	_____
Councilman Cooney	Seat 6	_____	_____	_____

PASSED ON SECOND READING:

Councilman Swanson	Seat 1	<u>YEAS</u>	<u>NAYS</u>	<u>ABSENT</u>
Vacant	Seat 2	_____	_____	_____
Councilman Evans	Seat 3	_____	_____	_____
Mayor Cuevas	Mayor	_____	_____	_____
Councilman Mead	Seat 4	_____	_____	_____
Councilman Kuleski	Seat 5	_____	_____	_____
Councilman Cooney	Seat 6	_____	_____	_____

DULY ADOPTED AT A PUBLIC HEARING ON SEPTEMBER 24th, 2025

TOWN OF POMONA PARK

Mayor Anthony Cuevas

Attest: _____
Andrea Almeida CMC, Town Clerk

BUDGET SUMMARY				
TOWN OF POMONA PARK, FLORIDA - 2025-2026				
The Proposed Operating Budget Expenditures of the Town of Pomona Park are 1% more than last year's total operating expenditures.				
ESTIMATED REVENUES	GENERAL FUND		BETTER PLACE	TOTAL ALL FUNDS
			FUND 1 TO 5 CENT	
	Millage per \$1000			
Ad Valorem Taxes	6.5	356,079		\$ 356,079
Local Option Gas Tax		\$ -	\$ 41,000	\$ 41,000
One Cent Sales Tax		\$	81,000	\$ 81,000
Franchise Taxes		42,000		\$ 42,000
Utility Taxes		47,200		\$ 47,200
Communication Service Tax		35,000		\$ 35,000
Permit Fees		800		\$ 800
CDBG, Federal Grant, Economic Environment		-		\$ -
State Grants, FRDAP & Historic Preservation		400,000		\$ 400,000
State Shared Revenues		99,938		\$ 99,938
County Shared Revenues		1,100		\$ 1,100
Interest Earnings		2,400		\$ 2,400
Miscellaneous Revenues		6,350		\$ 6,350
Court & Local Fines/Fees		200		\$ 200
TOTAL SOURCES		991,067	\$ 81,000	\$ 1,113,067
Fund Balances/Reserves/Net Assets		413,536	\$ 425,608	\$ 108,888
TOTAL REVENUES, TRANSFERS & BALANCES		1,404,603	\$ 506,608	\$ 2,061,099
EXPENDITURES				
General Government		345,900	\$ 16,000	\$ 361,900
Public Safety		95,025	\$ 126,200	\$ 221,225
Transportation		299,760	\$ 21,000	\$ 375,760
Economic Environment		400,000	\$ 49,000	\$ 449,000
Culture/Recreation		31,700	\$ 49,000	\$ 80,700
TOTAL EXPENDITURES		1,172,385	\$ 261,200	\$ 1,488,585
Fund Balances/Reserves/Net Assets		232,218	\$ 245,408	\$ 572,514
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		1,404,603	\$ 506,608	\$ 2,061,099
The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.				