

TOWN OF POMONA PARK
BUDGET WORKSHOP MEETING MINUTES
FISCAL YEAR 2025/2026

Date: Friday, June 20, 2025

Time: 9:00 AM

Location: Town Hall Council Chambers

1775 US Hwy 17 South, Pomona Park, FL 32181

Call to Order

Mayor Tony led the pledge and a moment a silence

Mayor Anthony Cuevas called the Budget Workshop to order at 9:00 AM.

Roll Call

Present: All Council Present

Mayor Cuevas stated the purpose of the workshop was to discuss and plan the proposed Town Budget for Fiscal Year 2025/2026.

Budget Overview Presentation

Finance Officer Jennifer Paul presented an overview of budget priorities.

Finance Officer Paul explained the layout of budget.

Departmental Budget Review

Legislative/Council Expenditures

Each Council Member and the Mayor discussed anticipated needs and cost projections for legislative operations. Suggested to add monies \$735 for the FLC Dinners 3 dinners per council member. Request to add \$1,000 to the donation line. Training \$1,000- \$500. Travel- \$750 Promotion \$10,000-\$7,000.

Financial/Administration

Town Clerk Andrea and Finance Officer Jennifer Paul reviewed administration costs, staffing, and financial service needs.

Law Enforcement Expenditures

Town Clerk Andrea discussed the budget allocated for contracted law enforcement services. \$10,000. Projects for Better Place- Flock

Fire Control Expenditures

Public Works Superintendent Bruce Wolfred provided a summary of proposed fire control support and related costs. \$18,000 Replacement or repair of 3 hydrants and services. Back Flow Preventer is \$1,000 per service.

Code Enforcement

Town Clerk Andrea presented current and projected needs for code enforcement operations. \$30,000 for future abatement cases.

Public Works Expenditures

Bruce Wolfred reviewed equipment needs, park and grounds maintenance, and infrastructure responsibilities. Professional Services added services of Waste Pros new cost and fees. \$5,500.

Community Events/Special Events

The Mayor and Council discussed planning and funding for annual community events and celebrations. \$10,000 with the request to add \$5,000 for Halloween.

Community Center

Finance Officer Jennifer Paul and Town Clerk Andrea provided a summary of operational costs and improvement needs at the Community Center. Monies in the budget for cleanings were added to have semi-weekly cleanings. Council discussed the need to remove the range from the kitchen due to safety issues.

Grants & Capital Projects

Town Clerk Andrea reviewed current and anticipated funding through CDBG, FRDAP, FDEM, and the Cybersecurity Grant Program.

Capital Improvement Planning- July Workshop

Employee Compensation & Benefits

Town Clerk Andrea suggested emailing suggestions for wages.

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Equipment & Infrastructure Needs- Better Place Plan Project Funding

Bruce Wolfred and the Council reviewed pending equipment replacements and infrastructure repair projects. Flock Camera System for Beach/Town. Spray Insulation at shop \$16,000 with other repairs with fans. Carry-over of AC's \$30,000. Fencing Projects

Overflow parking Perry/Broward wood fencing \$10,000

Signage at Beach for overflow parking areas- Wayfair signs

Chamber Sound Equipment- \$6,000

Beach Fencing \$5,000

Cyclone Rake- \$5,000

ARPA Funds

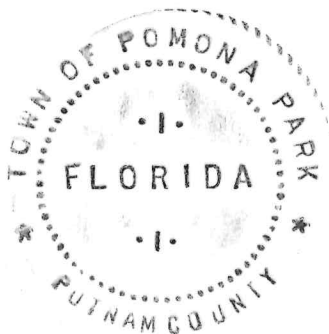
Town Clerk Andrea explained that all ARPA funds have been spent at this time.

Public Comment

Larry Flaman- has suggestions for 1-5 cent projects, the community center road is busted, Perry St Repairs, A survey on Middleton for Drainage. He suggested to use better place funds for paving the overflow parking area, repair the parking lot area at the community center with restriping. Mr. Flaman would like to see new electrical wiring in the kitchen at the community center, he objects to the stove being removed. Mr. Flaman says projects that need to be engineered go out for bid.

9. Adjournment

The Budget Workshop adjourned at 12:10PM.



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