

BUDGET SUMMARY
Town of Pomona Park, Florida - 2022-2023

ESTIMATED REVENUES		GENERAL FUND	BETTER PLACE FUND	1 TO 5 CENT FUND	TOTAL ALL FUNDS
	Millage per \$1000				
Ad Valorem Taxes	5.0493	\$ 203,125			\$ 203,125
Local Option Gas Tax		\$ 21,000		\$ 20,000	\$ 41,000
One Cent Sales Tax			\$ 90,000		\$ 90,000
Franchise Taxes		\$ 35,100			\$ 35,100
Utility Taxes		\$ 39,000			\$ 39,000
Communication Service Tax		\$ 21,000			\$ 21,000
Permit Fees		\$ 500			\$ 500
CDBG, Federal Grant, Economic Environment		\$ 600,000			\$ 600,000
State Grants, FRDAP & Historic Preservation		\$ 200,000			\$ 200,000
State Shared Revenues		\$ 99,155			\$ 99,155
County Shared Revenues		\$ 1,000			\$ 1,000
Interest Earnings		\$ 75	\$ 100	\$ 15	\$ 190
Miscellaneous Revenues		\$ 12,900			\$ 12,900
Court & Local Fines/Fees		\$ 150			\$ 150
TOTAL SOURCES		\$ 1,233,005	\$ 90,100	\$ 20,015	\$ 1,343,120
Fund Balances/Reserves/Net Assets		\$ 449,052	\$ 315,853	\$ 63,480	\$ 828,385
TOTAL REVENUES, TRANSFERS & BALANCES		\$ 1,682,057	\$ 405,953	\$ 83,495	\$ 2,171,505
EXPENDITURES					
General Government		\$ 269,282	\$ 3,800		\$ 273,082
Public Safety		\$ 74,933			\$ 74,933
Transportation		\$ 139,348	\$ 75,000	\$ 50,000	\$ 264,348
Economic Environment		\$ 800,000			\$ 800,000
Culture/Recreation		\$ 166,679	\$ 101,000		\$ 267,679
TOTAL EXPENDITURES		\$ 1,450,242	\$ 179,800	\$ 50,000	\$ 1,680,042
Fund Balances/Reserves/Net Assets		\$ 231,815	\$ 226,153	\$ 33,495	\$ 491,463
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		\$ 1,682,057	\$ 405,953	\$ 83,495	\$ 2,171,505

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.