

BUDGET SUMMARY
Town of Pomona Park, Florida - 2021-2022

ESTIMATED REVENUES	GENERAL FUND	BETTER PLACE FUND	1 TO 5 CENT FUND	TOTAL ALL FUNDS
Ad Valorem Taxes 5.0493	\$ 184,377			\$ 184,377
Local Option Gas Tax	\$ 23,000		\$ 16,000	\$ 39,000
One Cent Sales Tax		\$ 77,000		\$ 77,000
Franchise Taxes	\$ 32,300			\$ 32,300
Utility Taxes	\$ 37,700			\$ 37,700
Communication Service Tax	\$ 17,000			\$ 17,000
Permit Fees	\$ 500			\$ 500
CDBG, Federal Grant, Economic Environment	\$ 600,000			\$ 600,000
State Grants, FRDAP & Historic Preservation				\$ -
State Shared Revenues	\$ 97,155			\$ 97,155
County Shared Revenues	\$ 600			\$ 600
Interest Earnings	\$ 75	\$ 100	\$ 15	\$ 190
Miscellaneous Revenues	\$ 8,200			\$ 8,200
Court & Local Fines/Fees	\$ 100			\$ 100
TOTAL SOURCES	\$ 1,001,007	\$ 77,100	\$ 16,015	\$ 1,094,122
Fund Balances/Reserves/Net Assets	\$ 206,808	\$ 226,172	\$ 63,479	\$ 496,459
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 1,207,815	\$ 303,272	\$ 79,494	\$ 1,590,581
EXPENDITURES				
General Government	\$ 242,907	\$ 3,786		\$ 246,693
Public Safety	\$ 83,480			\$ 83,480
Transportation	\$ 111,785	\$ 105,000	\$ 50,000	\$ 266,785
Economic Environment	\$ 600,000			\$ 600,000
Culture/Recreation	\$ 119,968	\$ 57,500		\$ 177,468
TOTAL EXPENDITURES	\$ 1,158,140	\$ 166,286	\$ 50,000	\$ 1,374,426
Fund Balances/Reserves/Net Assets	\$ 27,124	\$ 132,986	\$ 63,479	\$ 223,589
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 1,185,264	\$ 299,272	\$ 113,479	\$ 1,598,015

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.