

**BUDGET SUMMARY**  
**Town of Pomona Park, Florida - 2020-2021**

<b>ESTIMATED REVENUES</b>	GENERAL FUND	BETTER PLACE FUND	1 TO 5 CENT FUND	TOTAL ALL FUNDS
Ad Valorem Taxes                    5.2974	\$        170,703			\$        170,703
Local Option Gas Tax	\$        26,250		\$        16,000	\$        42,250
One Cent Sales Tax		\$        69,900		\$        69,900
Franchise Taxes	\$        36,000			\$        36,000
Utility Taxes	\$        37,200			\$        37,200
Communication Service Tax	\$        13,000			\$        13,000
Permit Fees	\$            500			\$            500
CDBG, Federal Grant, Economic Environment	\$        600,000			\$        600,000
State Grants, FRDAP & Historic Preservation	\$        100,000			\$        100,000
State Shared Revenues	\$        96,155			\$        96,155
County Shared Revenues	\$            600			\$            600
Interest Earnings	\$            50	\$        100	\$            15	\$        165
Miscellaneous Revenues	\$        8,100			\$        8,100
Court & Local Fines/Fees	\$            100			\$            100
<b>TOTAL SOURCES</b>	<b>\$        1,088,658</b>	<b>\$        70,000</b>	<b>\$        16,015</b>	<b>\$        1,174,673</b>
Fund Balances/Reserves/Net Assets	\$        206,808	\$        226,172	\$        43,653	\$        476,633
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>\$        1,295,466</b>	<b>\$        296,172</b>	<b>\$        59,668</b>	<b>\$        1,651,306</b>
<b>EXPENDITURES</b>				
General Government	\$        244,617	\$        17,000		\$        261,617
Public Safety	\$        76,500			\$        76,500
Transportation	\$        119,592	\$        105,000	\$        50,000	\$        274,592
Economic Environment	\$        600,000			\$        600,000
Culture/Recreation	\$        195,398	\$        102,000		\$        297,398
<b>TOTAL EXPENDITURES</b>	<b>\$        1,236,107</b>	<b>\$        224,000</b>	<b>\$        50,000</b>	<b>\$        1,510,107</b>
Fund Balances/Reserves/Net Assets	\$        59,359	\$        72,172	\$        9,668	\$        141,199
<b>TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES &amp; BALANCES</b>	<b>\$        1,295,466</b>	<b>\$        296,172</b>	<b>\$        59,668</b>	<b>\$        1,651,306</b>
The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.				